

Northumberland County Council

Corporate Services and Economic Growth Overview & Scrutiny Committee

Work Programme and Monitoring Report 2023-2024

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1. Terms of reference:

- (1) To maintain an overview of the Council's Annual Budget and Budgetary Management via the Medium Term Financial Plan.
- (2) To review the state of Northumberland and the County Council's activity in delivering its Corporate Plan.
- (3) To maintain an overview of the Council's performance management arrangements; highlighting areas of poor performance and monitoring recovery delivery plans.
- (4) To maintain an overview of the Management Agreements in place between the Council and Advance Northumberland.
- (5) To monitor, review and make recommendations about:
 - Corporate Services: Organisational Development, Health and Safety, ICT Strategy, Corporate Governance, Financial Services, Procurement Strategy, Risk Strategy, Shared and Traded Services
 - Partnership development coordination with local organisations
 - Relationships with external bodies
 - Regeneration and Economic Development
 - Strategic Transport Network and Infrastructure
 - Employability, Skills, and removing barriers to work
 - Capital Programme and Asset Management
 - Support to VCS organisations and the Council's relationship with town and parish councils.

To be Timetabled:

This will include the OSC being more proactive in early stage development work in formulating new policies and strategies; to investigate matters of interest and concern to the wider community, and to keep under review the performance and financial position of the Council.

- Capital Programme (monitoring slippage)
- BEST (monitor progress within the Programme)
- Economic Development

Northumberland County Council
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26 June 2023

Presentations from Executive Directors/Portfolio Holders on Forthcoming Issues

To receive an overview on forthcoming issues within the remit of the OSC and to discuss with the Committee how they can collaborate with the Administration to achieve the Council's priorities and to monitor the performance of its services.

Financial Performance 2022/23 (Position at end of February 2023) - Provisional Outturn 2022/23

To review the position as at the end of February 2023

Debt Recovery Update

To provide the Committee with information regarding the level of outstanding debt owed to the Council and to give assurance as to the efficiency and effectiveness of its collection and recovery policies and systems.

25 September 2023

Northumberland Lottery

To consider the performance of the Northumberland Lottery.

Annual Workforce Report

To provide an annual position statement in relation to strategic workforce related areas of assurance, workstreams/associated action plans and progress to date within key areas for Northumberland County Council for the full financial year of 2022/23.

27 November 2023

29 January 2024

Debt Recovery Update	To provide the Committee with information regarding the level of outstanding debt owed to the Council and to give assurance as to the efficiency and effectiveness of its collection and recovery policies and systems.
25 March 2024	

